



2018 Annual Report

A Year of Accomplishments.



Salt Lake

An interfaith alliance helping children and families experiencing homelessness achieve lasting self-sufficiency.

Who We Are

Family Promise Salt Lake was founded in 1995 and is one of over 200 Family Promise affiliates across the country. Family Promise Salt Lake is a non-profit, interfaith, non-proselytizing, organization that provides shelter, case management and housing services to children and families experiencing homelessness.

On top of offering families a safe and supported environment away from the trauma of homelessness, Family Promise Salt Lake strives to facilitate lasting income and housing stability for the families we serve.

To help combat homelessness, Family Promise Salt Lake has various congregations take turns opening their doors and providing temporary shelter to four families at a time using a rotation network. This unique shelter model mobilizes existing resources within the faith community to take a hands-on approach to homelessness.



Program Services

Shelter

32 Families Served (115 individuals)

4,573 Bed Nights Provided

9,146 Number of Meals Served

12,502 Number of Volunteer Hours

56 Days Average Length of Stay in Shelter

\$115,147 In Kind Shelter and Meals

Family Promise Housing



9 Units Available

12 Families Served (48 individuals)

8,178 Bed Nights Provided

Families sign a one-year lease and work with our case management team to build skills needed to maintain long-term stability.

Graduate Services

Includes continued case management and life skills instruction for up to two years after graduating.

50 Families Served (169 individuals)

90% remain housed

Your Donation Goes a Long Way

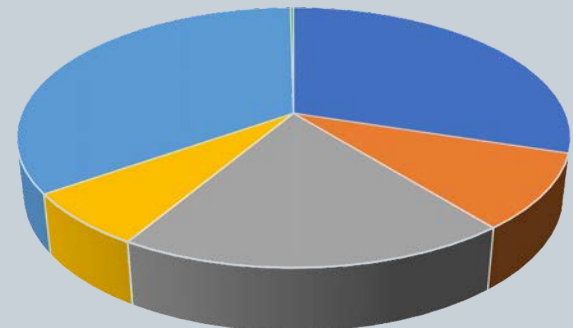
The Family Promise Salt Lake Program is extremely cost-effective because we are highly leveraged by volunteer service and in-kind giving. During 2017-2018, 89% of our expenses went to programs that help families. Only 11% is spent on management and fundraising.

We work very hard to make sure all the financial support we get is used carefully and we want to be transparent about how that support is used.

It costs \$954 to shelter a child for one month and \$2,027 to transition a family into housing. We are able to help as many families as we can because of the generous support we receive from the community and our donors.

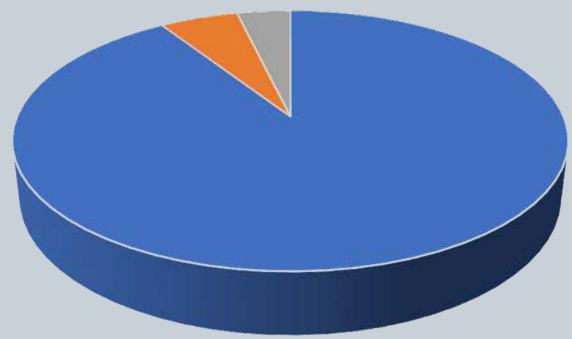


Total Revenue, FY July 2017-June 2018		
General Donations	\$217,431	30%
Government Grants	\$68,014	9%
Other Grants	\$140,812	19%
Rent Income	\$48,850	7%
In-Kind Contributions	\$251,490	35%
Other Income	\$1,522	0.01%
	\$728,119	100%



■ General Donations ■ Government Grants ■ Other Grants
 ■ Rent Income ■ In-Kind Contributions ■ Other Income

Total Expenses, FY July 2017-June 2018		
Program Services	\$659,021	89%
Management & General	\$ 39,403	8%
Fundraising	\$ 26,982	3%
	\$731,981	100%



■ Program Services ■ Management & General ■ Fundraising

How You Can Make A Difference

The need for our services continues to grow as more and more families in our community experience homelessness. Unfortunately, we have to turn away parents and children who will end up sleeping in cars, tents, or unsafe conditions because we have no space for them. Our dedicated network of congregations, makes it possible to serve the families we do, but we'd love to do more—and you can help. Here are some ways you can help:

- Become a Family Promise Salt Lake Volunteer
- Encourage your congregation, corporation or organization to become a Family Promise Salt Lake hosting site or support organization
- Participate in service projects, in-kind donations or fundraisers
- Make a financial contribution in any amount

Hosting Congregations

Bountiful Community Church
Cathedral of St. Marks
Christ United Methodist Church
First United Methodist Church
Good Shepherd Lutheran Church
Hilltop United Methodist Church
Holladay United Church of Christ
Mt. Vista United Methodist Church
Our Saviour's Lutheran Church
St. Catherine's Newman Center
St. Stephen's Episcopal Church
Trinity United Methodist Church
Wasatch Presbyterian Church

Support Congregations

Centenary United Methodist Church
Congregation Kol Ami
Cottonwood Presbyterian Church
First Baptist Church
First Congregational Church
Granger Community Church
LDS Bountiful North Stake
LDS Crescent Ridge Stake
LDS East Millcreek Stake
LDS Holladay North Stake 2nd
LDS Holladay North Stake 3rd
LDS Holladay North Stake 8th
LDS Holladay North Stake 9th

LDS Holladay North Stake 24th
LDS Parkway Stake
LDS South Taylorsville Stake
Mt. Tabor Lutheran Church
Mt. Olympus Presbyterian Church
Park City Community Church
St. Ann's Greek Orthodox Church
St. Matthews Church
St. Paul's Episcopal Church
Zion Lutheran Church

Board of Directors

Jeremy Whicker, Board Chair, VP Wells Fargo Bank
R. Scott Bauman, Past Board Chair, CFO Dale Barton Agency.
Nicole Farrell, Board Chair Elect, Corporate Counsel, Dyno Nobel, Inc.
Kirchy Burke, Board Secretary
Brady Fife, Board Treasurer, VP at American Express
Rev. Russell Butler, Pastor of Christ United Methodist Church
Rev. Mary S. Janda, Retired Vicar of St. Stephen's Episcopal Church
Rev. Dr. Dennis C. Shaw, Pastor of Hilltop United Methodist Church
Pook Carson, Associate Professor at Salt Lake Community College

Patricia Stringer, Program Graduate
David Van Hecke, VP at Wells Fargo Bank
Tiffany Peterson, Founder of the Lighthouse Principles
Charlotte Golden, Agent, Stansbury Real Estate
Landon Moller, US Controller at Ancestry
Darlene Carter, President of CW Urban
S. Lauren Reber, Attorney at Parsons Behle & Latimer



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